

CERTIFICATE - City of Udall, Kansas 2010 Budget

To the Clerk of Cowley County, State of Kansas
We, the undersigned officers of
City of Udall

certify that: 1) the hearing mentioned in the attached publication was held;
2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2010; and 3) the Amount(s)
of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

		2010 Adopted Budget		County Clerk's Use Only
		Page	Amount of 2009 Ad Expenditures Valorem Tax	
Table of Contents:	K.S.A.	No.		
Computation to Det. Limit for 2010		2	0	0
MVT, RVT, 16/20M Tax Allocation		3	0	0
Schedule of Transfers		4	0	0
Statement of Indebtedness		5	0	0
Statement of Lease Purchases - NONE			0	0
General Fund	12-101a	6	405,939	167,373 <u>46.841</u>
Library Fund	12-1220	7	7,600	5,655 <u>1.583</u>
Bond and Interest Fund	10-113	8	54,820	21,012 <u>5.881</u>
Special Highway Fund		9	47,591	0
Electric Fund		10	963,466	0
Water Fund		11	239,290	0
Sewer Fund		12	80,820	0
Refuse Fund		13	61,912	0
Cap Improvement Res Fund		14	25,000	0
Equipment Reserve Fund		15	25,000	0
Electric Reserve Fund		16	20,000	0
Water Reserve Fund		17	156,776	0
Sewer Reserve Fund		18	5,000	0
Local Sales Tax Fund		19	96,283	0
Water Supply Improvement		20	369,076	0
Swimming Pool Construct		21	54,866	0
Grant Programs Fund		22	0	0
Total			2,613,439	194,040 <u>54.305</u>
Hearing Notice/Budget Summary		23		
Publication				
Charters/Election Questions				
Final Assessed Valuation				<u>3,573,237</u>

State Use Only:

Received _____

Reviewed by _____

Follow-up: Yes ☐ No ☐

Assisted by:

Lulita Hopkins
City Clerk
City of Udall
P O Box 410
Udall, KS 67146

Attest: Oct 22 2009 (If not assisted so state)

County Clerk

Governing Body

City of Udall
2010 Budget

State of Kansas
2010 Budget Form

Computation to Determine Limit for 2010 Budget

		Amount of Levy
1. Total tax levy amount in 2009 budget		208,316
2. Debt service levy in 2009 budget		22,779
3. Tax levy excluding debt service (1 - 2)		185,537
2009 Valuation Info. for Valuation Adjustments:		
4. New Improvements for 2009	12,514	
5. Increase in personal property for 2009		
5a. Personal property 2009	97,016	
5b. Personal property 2008	126,755	
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		0
6. Valuation of annexed territory for 2009		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	0	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2009	4,186	
8. Total valuation adjustment (4 + 5c + 6d + 7)	16,700	
9. Total estimated valuation July 1, 2009	3,556,036	
10. Total valuation less valuation adjustment (9 - 8)	3,539,336	
11. Factor for increase (8 divided by 10)	.00472	
12. Amount of increase (11 times 3)		875
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)		186,412
14. Debt service levy in this 2010 budget		19,912
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		206,324

If the 2010 budget includes tax levies exceeding the total on line 15,
you must adopt an ordinance or resolution to exceed this limit,
and attach a copy to this budget.

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

2009 Budgeted Fund	Tax Levy Amount	Allocation for Year 2010			
	in 2009 Budget	MVT	RVT	16/20M Veh Tax	Slider
General Fund	179,934	32,317	926	416	0
Library Fund	5,603	1,006	29	13	0
Bond and Interest Fund	22,779	4,091	117	53	0
	<u>208,316</u>	<u>37,414</u>	<u>1,072</u>	<u>482</u>	<u>0</u>

City of Udall
Schedule of Transfers

State of Kansas
2010 Budget Form

Schedule of Transfers

Year	Fund Transferred From:	Funds Transferred To:	Amount	Statutory Authority
2008	Electric Fund	General Fund	10,000	12-825d
2008	Cap Improvement Res Fund	Water Reserve Fund	100,000	Governing Body
2008	Equipment Reserve Fund	Water Reserve Fund	20,000	Governing Body
2008	Local Sales Tax Fund	Sewer Fund	2,399	12-197
2008	Local Sales Tax Fund	Water Fund	5,724	12-197
2008	Local Sales Tax Fund	Electric Fund	38,890	12-197
			<u>177,013</u>	
2009	General Fund	Equipment Reserve Fund	5,000	12-1,118
2009	General Fund	Cap Improvement Res Fund	5,000	12-1,118
2009	Water Fund	Water Reserve Fund	14,000	12-1,118
2009	Equipment Reserve Fund	Sewer Reserve Fund	5,000	Governing Body
2009	Equipment Reserve Fund	Electric Reserve Fund	20,000	Governing Body
2009	Equipment Reserve Fund	Water Reserve Fund	20,000	Governing Body
2009	Local Sales Tax Fund	Sewer Fund	2,500	12-197
2009	Local Sales Tax Fund	Water Fund	6,000	12-197
2009	Local Sales Tax Fund	Electric Fund	39,000	12-197
			<u>116,500</u>	

City of Udall
Statement of Indebtedness

State of Kansas
2010 Budget Form

Statement of Indebtedness

Issue Date	Retire Date	Interest Rate	Amount of Bonds Issued	Amount Outstanding 1-1-2009	Due Date Interest/Principal	Amount Due 2009		Amount Due 2010	
						Interest	Principal	Interest	Principal
Gen Obl Bonds									
GO Bonds 2001 - W. Pines					3/1&9/1				
9/01		4.1-5.0	300,000	250,000	3/1&9/1	9,820	20,000	9,820	25,000
GO Bonds 1989 - Streets									
12/89		7.5-8.0	95,000	10,000	9/1	800	10,000	0	0
				<u>260,000</u>		<u>10,620</u>	<u>30,000</u>	<u>9,820</u>	<u>25,000</u>
Other									
KDHE Proj 2490					2/1&8/1				
11/07	02/30	3.28	1,150,000	4,212	2/1&8/1	0	0	41,385	39,989
KDHE Loan									
9/00	08/18	3.26	400,252	253,729	3/1&9/1	8,115	20,873	7,429	21,560
				<u>257,941</u>		<u>8,115</u>	<u>20,873</u>	<u>48,814</u>	<u>61,549</u>

City of Udall
General Fund

State of Kansas
2010 Budget Form

		Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1		22,690	60,877	107,907
Cancelled Prior Year Encumbrances		2,930		
Receipts				
Ad Valorem Tax		151,282	172,083	0
Motor Vehicle Tax		30,903	15,000	32,317
Rec Vehicle Tax		0	700	926
16/20M Vehicle Tax		0	311	416
Delinquent Tax		1,919	0	0
Special Assessments		0	0	0
Franchise Fees		26,858	26,000	27,000
Licenses and Permits		5,483	6,000	6,000
Fines and Forfeitures		15,934	25,000	30,000
Rents		1,440	1,440	1,440
Cemetery		1,867	1,200	1,000
Interest Income		20,638	14,000	14,000
Utility Sales Tax		18,740	16,360	16,360
Gifts and Donations		30,749	200	200
Reimbursed Expenses		0	0	0
Transfer from Electric		0	0	0
Miscellaneous		0	874	1,000
Total Receipts		305,813	279,168	130,659
Resources Available		331,433	340,045	238,566
Expenditures				
General Government	Personal Services	20,639	18,500	18,500
	Contractual Services	45,131	26,019	46,000
	Materials and Supplies	7,418	5,000	8,000
	Capital Outlay	1,609	5,000	3,500
	Taxes Remitted	20,582	16,000	15,000
		95,379	70,519	91,000
Police	Personal Services	69,156	46,000	95,000
	Contractual Services	17,496	28,000	28,000
	Materials and Supplies	3,968	8,000	8,000
	Capital Outlay	32,703	1,289	2,000
	Court Remittances	3,130	6,000	5,000
		126,453	89,289	138,000
Streets	Contractual Services	0	0	50,000
	Materials and Supplies	0	1,500	10,000
			1,500	60,000
Parks and Recreation	Materials and Supplies	4,710	9,000	9,000
	Capital Outlay	0	0	60,000
		4,710	9,000	69,000
Planning Commission	Contractual Services	9,775	12,600	9,600
	Materials and Supplies	0	1,425	5,339
		9,775	14,025	14,939
Civil Defense	Materials and Supplies	20	1,500	3,000
	Capital Outlay	0	2,500	15,000
		20	4,000	18,000
Housing Repair Grant	Capital Outlay	0	15,000	15,000
			15,000	15,000
Debt Service	Loan Principal	34,219	10,000	0
	Loan Interest	0	8,115	0
	Debt Service Fees	0	690	0
		34,219	18,805	
Transfers	Transfer to Cap Imp res	0	5,000	0
	Transfer to Equip Res	0	5,000	0
			10,000	

City of Udall
General Fund

State of Kansas
2010 Budget Form

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Total Expenditures	270,556	232,138	405,939
Unencumbered Cash Balance, Dec. 31	60,877	107,907	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			405,939
Tax Required			167,373
Delinquency Computation			0
Amount of 2009 Ad Valorem Tax			167,373

City of Udall
Library Fund

State of Kansas
2010 Budget Form

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	1,711	211	897
Cancelled Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	5,001	5,337	0
Motor Vehicle Tax	845	258	1,006
Rec Vehicle Tax	24	10	29
16/20M Vehicle Tax	10	9	13
Delinquent Tax	85	72	0
Total Receipts	5,965	5,686	1,048
Resources Available	7,676	5,897	1,945
Expenditures			
Library	0	0	0
Other			
Appropriation to Library	7,465	5,000	7,600
	7,465	5,000	7,600
Total Expenditures	7,465	5,000	7,600
Unencumbered Cash Balance, Dec. 31	211	897	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			7,600
Tax Required			5,655
Delinquency Computation			0
Amount of 2009 Ad Valorem Tax			5,655

City of Udall
Bond and Interest Fund

State of Kansas
2010 Budget Form

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	120	16,330	18,547
Cancelled Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	44,453	25,226	0
Motor Vehicle Tax	3,313	4,422	4,091
Rec Vehicle Tax	90	168	117
16/20M Vehicle Tax	232	64	53
Delinquent Tax	1,115	638	0
Special Assessments	12,485	12,319	11,000
Total Receipts	61,688	42,837	15,261
Resources Available	61,808	59,167	33,808
Expenditures			
Debt Service			
GO Bond Principal	20,000	30,000	25,000
GO Bond Interest	7,734	10,620	9,820
Loan Principal	8,747	0	0
Loan Interest	8,997	0	0
Cash Basis Reserve	0	0	20,000
	45,478	40,620	54,820
Total Expenditures	45,478	40,620	54,820
Unencumbered Cash Balance, Dec. 31	16,330	18,547	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			54,820
Tax Required			21,012
Delinquency Computation			0
Amount of 2009 Ad Valorem Tax			21,012

City of Udall
Special Highway Fund

State of Kansas
2010 Budget Form

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	11,728	13,571	21,411
Cancelled Prior Year Encumbrances	2,316		
Receipts			
Motor Vehicle Tax	3,616	0	0
State Motor Fuels Tax	21,699	19,112	22,680
County Motor Fuels Tax	0	1,728	3,500
Total Receipts	25,315	20,840	26,180
Resources Available	39,359	34,411	47,591
Expenditures			
Streets			
Contractual Services	0	0	0
Materials and Supplies	25,788	13,000	33,327
Capital Outlay	0	0	14,264
Lease-Purchase Payments	0	0	0
	25,788	13,000	47,591
Total Expenditures	25,788	13,000	47,591
Unencumbered Cash Balance, Dec. 31	13,571	21,411	0

City of Udall
Electric Fund

State of Kansas
2010 Budget Form

		Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1		244,906	338,993	261,466
Cancelled Prior Year Encumbrances		79,161		
Receipts				
Charges for Services		735,295	650,000	650,000
Utility Hookup Fees		2,380	1,370	1,500
Utility Meter Deposits		9,600	7,000	7,000
Late Charges		9,415	6,000	5,000
Transfer from Loc Sal Tx		38,890	38,444	38,000
Miscellaneous		14,334	9,533	500
Total Receipts		809,914	712,347	702,000
Resources Available		1,133,981	1,051,340	963,466
Expenditures				
Electric Utility	Personal Services	118,972	145,000	151,000
	Contractual Services	600,551	515,404	650,000
	Materials and Supplies	54,907	26,050	65,000
	Capital Outlay	4,014	96,476	90,466
	Lease-Purchase Payments	10,528	0	0
	Refunds	6,016	6,944	7,000
		794,988	789,874	963,466
Debt Service	Loan Interest	0	0	0
Transfers	Transfer to General Fund	0	0	0
Total Expenditures		794,988	789,874	963,466
Unencumbered Cash Balance, Dec. 31		338,993	261,466	0

City of Udall
Water Fund

State of Kansas
2010 Budget Form

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	8	61,830	78,290
Cancelled Prior Year Encumbrances	4,597		
Receipts			
Charges for Services	142,732	147,000	150,000
Utility Hookup Fees	955	810	800
Utility Meter Deposits	3,870	3,700	3,000
Transfer from Loc Sal Tx	5,724	7,481	7,200
Miscellaneous	120	0	0
Total Receipts	153,401	158,991	161,000
Resources Available	158,006	220,821	239,290
Expenditures			
Water Utility			
Personal Services	57,684	58,954	75,000
Contractual Services	23,191	30,478	30,500
Materials and Supplies	13,847	22,520	25,000
Capital Outlay	0	14,079	24,917
Refunds	1,454	2,500	2,500
	96,176	128,531	157,917
Debt Service			
Loan Principal	0	0	39,988
Loan Interest	0	0	37,395
Debt Service Fees	0	0	3,990
			81,373
Transfers			
Transfer to Water Res	0	14,000	0
		14,000	
Total Expenditures	96,176	142,531	239,290
Unencumbered Cash Balance, Dec. 31	61,830	78,290	0

City of Udall
Sewer Fund

State of Kansas
2010 Budget Form

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	2,695	19,037	33,406
Cancelled Prior Year Encumbrances	13		
Receipts			
Charges for Services	45,025	44,494	45,000
Transfer from Loc Sal Tx	2,400	2,379	2,414
Total Receipts	47,425	46,873	47,414
Resources Available	50,133	65,910	80,820
Expenditures			
Sewer Utility			
Personal Services	7,897	8,052	11,000
Contractual Services	12,086	22,448	20,000
Materials and Supplies	11,113	2,004	10,000
Capital Outlay	0	0	10,831
	31,096	32,504	51,831
Debt Service			
Loan Principal	0	0	21,560
Loan Interest	0	0	7,429
			28,989
Total Expenditures	31,096	32,504	80,820
Unencumbered Cash Balance, Dec. 31	19,037	33,406	0

City of Udall
Refuse Fund

State of Kansas
2010 Budget Form

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	12,033	13,776	12,912
Cancelled Prior Year Encumbrances	3,876		
Receipts			
Charges for Services	48,670	47,554	49,000
Total Receipts	48,670	47,554	49,000
Resources Available	64,579	61,330	61,912
Expenditures			
Refuse Utility	50,803	48,418	61,912
Contractual Services	50,803	48,418	61,912
Total Expenditures	50,803	48,418	61,912
Unencumbered Cash Balance, Dec. 31	13,776	12,912	0

City of Udall
Cap Improvement Res Fund

State of Kansas
2010 Budget Form

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	150,900	50,900	20,000
Cancelled Prior Year Encumbrances	0		
Receipts			
Transfer from Gen Fund	0	5,000	5,000
Total Receipts	0	5,000	5,000
Resources Available	150,900	55,900	25,000
Expenditures			
Capital Improvements Capital Outlay	0	35,900	25,000
		35,900	25,000
Transfers Transfer to Water Res	100,000	0	0
	100,000		
Total Expenditures	100,000	35,900	25,000
Unencumbered Cash Balance, Dec. 31	50,900	20,000	0

City of Udall
Equipment Reserve Fund

State of Kansas
2010 Budget Form

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	104,443	104,443	20,000
Cancelled Prior Year Encumbrances	0		
Receipts			
Transfer from Gen Fund	0	5,000	5,000
Total Receipts	0	5,000	5,000
Resources Available	104,443	109,443	25,000
Expenditures			
Capital Improvements			
Capital Outlay	0	44,443	25,000
		44,443	25,000
Transfers			
Transfer to Electric Res	0	20,000	0
Transfer to Water Res	0	20,000	0
Transfer to Sewer Res	0	5,000	0
		45,000	
Total Expenditures	0	89,443	25,000
Unencumbered Cash Balance, Dec. 31	104,443	20,000	0

City of Udall
Electric Reserve Fund

State of Kansas
2010 Budget Form

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	0	0	0
Cancelled Prior Year Encumbrances	0		
Receipts			
Transfer from Equip Res	0	20,000	20,000
Total Receipts	0	20,000	20,000
Resources Available	0	20,000	20,000
Expenditures			
Capital Improvements Capital Outlay	0	20,000	20,000
		20,000	20,000
Total Expenditures	0	20,000	20,000
Unencumbered Cash Balance, Dec. 31	0	0	0

City of Udall
Water Reserve Fund

State of Kansas
2010 Budget Form

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	2,776	122,776	156,776
Cancelled Prior Year Encumbrances	0		
Receipts			
Transfer from Water	0	14,000	0
Transfer from Cap Imp Rs	100,000	0	0
Transfer from Equip Res	20,000	20,000	0
Total Receipts	120,000	34,000	0
Resources Available	122,776	156,776	156,776
Expenditures			
Capital Improvements Capital Outlay	0	0	156,776
			156,776
Total Expenditures	0	0	156,776
Unencumbered Cash Balance, Dec. 31	122,776	156,776	0

City of Udall
Sewer Reserve Fund

State of Kansas
2010 Budget Form

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	0	0	0
Cancelled Prior Year Encumbrances	0		
Receipts			
Transfer from Equip Res	0	5,000	5,000
Total Receipts	0	5,000	5,000
Resources Available	0	5,000	5,000
Expenditures			
Sewer Utility Capital Outlay	0	5,000	5,000
		5,000	5,000
Total Expenditures	0	5,000	5,000
Unencumbered Cash Balance, Dec. 31	0	0	0

City of Udall
Local Sales Tax Fund

State of Kansas
2010 Budget Form

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	47,014	48,306	48,001
Cancelled Prior Year Encumbrances	0		
Receipts			
Sales Tax	48,306	48,000	48,282
Total Receipts	48,306	48,000	48,282
Resources Available	95,320	96,306	96,283
Expenditures			
Capital Improvements			
Capital Outlay	0	0	48,002
			48,002
Transfers			
Transfer to Electric Fd	38,890	38,444	38,625
Transfer to Water Fund	5,724	7,481	7,242
Transfer to Sewer Fund	2,400	2,380	2,414
	47,014	48,305	48,281
Total Expenditures	47,014	48,305	96,283
Unencumbered Cash Balance, Dec. 31	48,306	48,001	0

City of Udall
Water Supply Improvement

State of Kansas
2010 Budget Form

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	2,776	-30,924	369,076
Cancelled Prior Year Encumbrances	2,089		
Receipts			
State Grants	0	400,000	0
Loan Proceeds	0	1,150,000	0
Total Receipts	0	1,550,000	0
Resources Available	4,865	1,519,076	369,076
Expenditures			
Capital Improvements Capital Outlay	35,789	1,150,000	369,076
	35,789	1,150,000	369,076
Total Expenditures	35,789	1,150,000	369,076
Unencumbered Cash Balance, Dec. 31	-30,924	369,076	0

City of Udall
Swimming Pool Construct

State of Kansas
2010 Budget Form

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	51,902	53,566	54,866
Cancelled Prior Year Encumbrances	0		
Receipts			
Interest Income	1,664	1,300	0
Total Receipts	1,664	1,300	0
Resources Available	53,566	54,866	54,866
Expenditures			
Capital Improvements Capital Outlay	0	0	54,866
			54,866
Total Expenditures	0	0	54,866
Unencumbered Cash Balance, Dec. 31	53,566	54,866	0

City of Udall
Grant Programs Fund

State of Kansas
2010 Budget Form

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	1,089	1,089	0
Cancelled Prior Year Encumbrances	0		
Receipts			
Gifts and Donations	0	0	0
Total Receipts	0	0	0
Resources Available	1,089	1,089	0
Expenditures			
Police			
Materials and Supplies	0	1,089	0
		1,089	
Total Expenditures	0	1,089	0
Unencumbered Cash Balance, Dec. 31	1,089	0	0

NOTICE OF HEARING 2010 Budget

The governing body of City of Udall will meet on the
10th day of August, 2009 at 6:30 pm at
City Hall for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of all funds and the amount of 2009 ad valorem tax.
Detailed budget information is available at City Hall and www.cityofudall.com
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2010 Expenditures" and the "Amount of 2009 Ad Valorem Tax" establish
the maximum limits of the 2010 budget. The "Est Tax Rate" is subject to change
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2008		2009		Proposed Budget 2010		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2009 Ad Valorem Tax	Est Tax Rate
General Fund	270,556	43.555	232,138	50.839	405,939	167,373	47.067
Library Fund	7,465	1.443	5,000	1.583	7,600	5,655	1.590
Bond and Interest Fund	45,478	12.826	40,620	6.436	54,820	21,012	5.909
Special Highway Fund	25,788		13,000		47,591	0	.000
Electric Fund	794,988		789,874		963,466	0	.000
Water Fund	96,176		142,531		239,290	0	.000
Sewer Fund	31,096		32,504		80,820	0	.000
Refuse Fund	50,803		48,418		61,912	0	.000
Cap Improvement Res Fund	100,000		35,900		25,000	0	.000
Equipment Reserve Fund	0		89,443		25,000	0	.000
Electric Reserve Fund	0		20,000		20,000	0	.000
Water Reserve Fund	0		0		156,776	0	.000
Sewer Reserve Fund	0		5,000		5,000	0	.000
Local Sales Tax Fund	47,014		48,305		96,283	0	.000
Water Supply Improvement	35,789		1,150,000		369,076	0	.000
Swimming Pool Construct	0		0		54,866	0	.000
Grant Programs Fund	0		1,089		0	0	.000
Totals	1,505,153	57.824	2,653,822	58.858	2,613,439	194,040	54.566
Less: Transfers	177,013		116,500		0		
Net Expenditures	1,328,140		2,537,322		2,613,439		
Total Tax Levied	202,992		208,316				
Assessed Valuation	3,510,624		3,547,456		3,556,036		

Outstanding Indebtedness, January 1,

	2007	2008	2009
General Obligation Bonds	320,000	280,000	240,000
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	297,473	274,316	253,729
Total	617,473	554,316	493,729

Clerk

AFFIDAVIT OF PUBLICATION

State of Kansas, County of Cowley, ss:

LLOYD E. CRAIG, of lawful age, being first duly sworn, states that he is General Manager of THE WINFIELD DAILY COURIER, a daily newspaper printed and published in the City of Winfield, Cowley County, Kansas, and which newspaper has been admitted to the mails as second class matter at the post office of publication, and has general paid circulation on a daily, weekly, monthly and yearly basis in said county; and is not a trade, religious or fraternal publication, and has been continuously and uninterruptedly printed and published in said city at least fifty times a year and has been so published for at least five years immediately prior to the first publication hereinafter mentioned:

and that the notice of which a true copy is hereto attached, was published in the regular and entire issue of the 30th day of July, A.D. 2009.

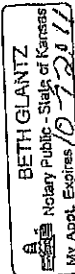
And the affiant further says he has personal knowledge of the statements above set forth, and that they are true.

Subscribed and sworn to before me this 30th day of July, 2009.

Beth Glantz
Notary Public

My commission expires:

No. Lines 248
Rate \$.83
Printer's Fee \$ 205.94



(First Published in the Winfield Daily Courier Thursday, July 30, 2009.)

NOTICE OF HEARING 2010 Budget

The governing body of City of Ordall will meet on the 10th day of August, 2009 at 6:30 pm at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2009 ad valorem tax. Detailed Budget information is available at City Hall and www.cityofordall.com and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2010 Expenditures" and the "Amount of 2009 Ad Valorem Tax" establish the maximum limits of the 2010 budget. The "Est. Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2008		2009		Proposed Budget 2010	
	Actual	Rate	Estimate of Actual	Rate	Amount of 2009 Ad Valorem Tax	Rate
General Fund	270,556	43.555	232,138	30.889	405,839	167.373
Library Fund	7,465	1.443	5,000	1.583	17,600	5.655
Bond and Interest Fund	45,478	12.826	40,620	4.436	54,620	21.012
Special Highway Fund	25,788		13,000		47,591	0.000
Electric Fund	794,988		789,074		953,466	0.000
Water Fund	96,176		142,531		239,290	0.000
Sewer Fund	31,096		32,504		80,820	0.000
Refuse Fund	50,803		48,418		61,918	0.000
Cap. Improvement Res. Fund	100,000		35,900		25,000	0.000
Equipment Reserve Fund	0		89,443		25,000	0.000
Electric Reserve Fund	0		20,000		20,000	0.000
Water Reserve Fund	0		0		156,776	0.000
Sewer Reserve Fund	0		5,000		5,000	0.000
Local Sales Tax Fund	47,014		48,305		98,288	0.000
Water Supply Improvement	35,789		1,150,000		369,078	0.000
Swimming Pool Construct	0		0		54,866	0.000
Grant Programs Fund	0		1,089		0	0.000
Totals:	1,505,153	57.824	1,265,822	58.058	2,613,439	194.040
Less: Transfers	177,013		126,500		0	
Net Expenditures	1,328,140		1,139,322		2,613,439	
Total Tax Levied	202,992		208,316			
Assessed Valuation	3,510,621		3,547,456		3,556,036	

Outstanding Indebtedness, January 1,

	2007	2008	2009
General Obligation Bonds	320,000	280,000	240,000
Revenue Bonds	0	0	0
Lease Fund Waivers	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	297,473	274,316	253,729
Total	617,473	554,316	493,729

Beth Glantz
Clock

